



Waukeee

THE KEY TO GOOD LIVING

Adopted Budget - FY 2018

TOTAL OPERATIONS

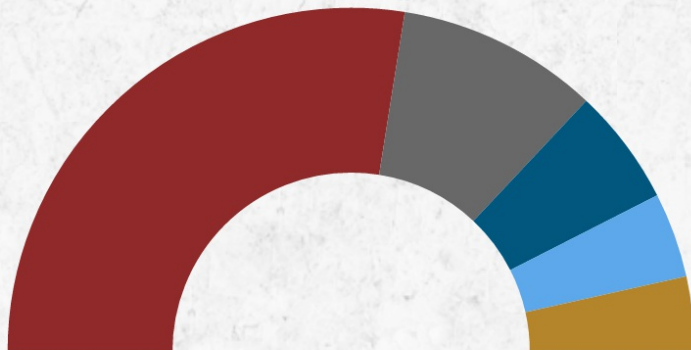
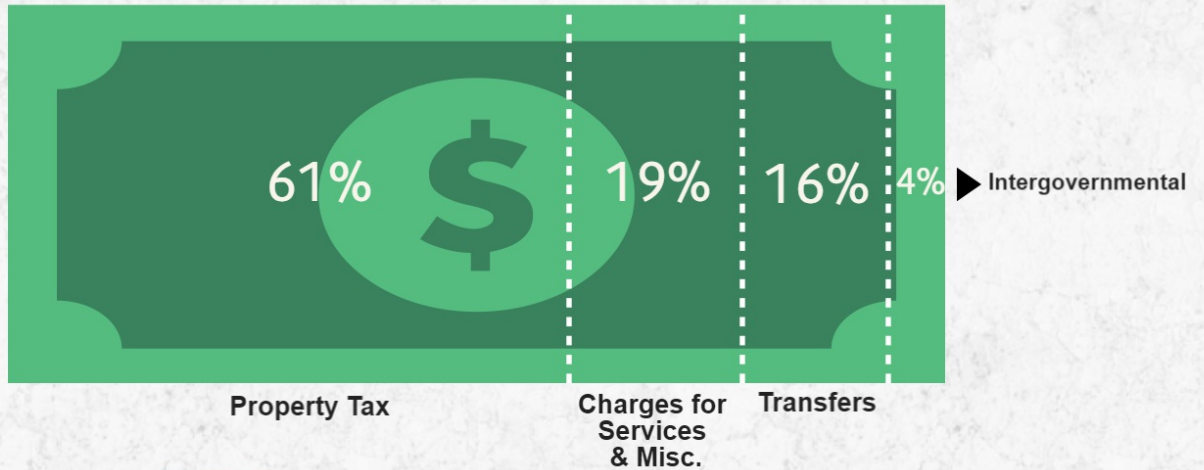
**\$53.9
MILLION IN
REVENUE**



**\$68.1
MILLION IN
EXPENDITURES**

Planned deficit spending for funds received in previous fiscal year.

WHERE THE DOLLARS COME FROM:



Public Safety (55%) Culture & Recreation (19%) General Government (11%)
Public Works (8%) Community & Economic De.. (7%)

CITY TAX RATE STEADY FOR 18 YEARS

\$13.50



COMMITMENT TO

PUBLIC SAFETY



One new FT Firefighter and one new Fire Lieutenant



One new FT Police Officer and one new Police Sergeant

STAFFING

COMMITMENT TO

SERVICE/MAINTENANCE



FT Stormwater Inspector



FT Water/Wastewater Laborer



FT IT Manager



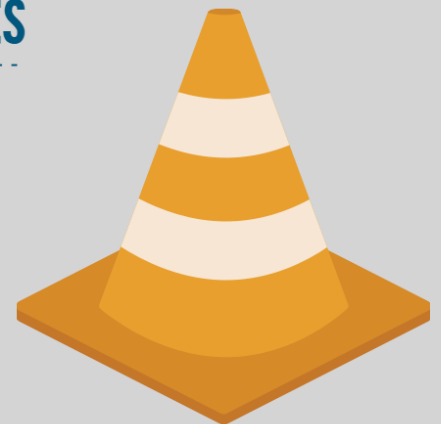
FT Library Public Services Associate



FT Streets laborer

\$12.64 million in Capital Improvement Projects

- Alice's Road Widening (University to Olson)
- Dog Park - Phase 1
- Westgate Dr./Hickman Road Traffic Signals
- Little Walnut Creek Drive Paving
- Developer Lane Additions
- Annual Water System and Gas Main Improvements
- Esker Ridge/Grand Prairie Parkway Traffic Signals



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