

City of Waukee, Iowa

Capital Plan

FY '12 thru FY '21

PROJECTS BY DEPARTMENT

Department	#	Priority	FY '12	FY '13	FY '14	FY '15	FY '16	FY '17	FY '18	FY '19	FY '20	FY '21	Total
City Hall													
City Hall at Waukee Elementary	CH-03	1			3,300,000								3,300,000
City Hall at Waukee Elementary-Land Acquisition	CH-04	2	200,000										200,000
City Hall Total			200,000		3,300,000								3,500,000
Fire/EMS Department													
Ambulance	FIRE-01	1	160,000										160,000
Fire Engine-'93 Replacement	FIRE-02	1		500,000									500,000
Fire Engine ('00 Replacement	FIRE-03	1				550,000							550,000
Ladder/Tower Truck	FIRE-04	2							1,500,000				1,500,000
Fire Station #2- Construction	FIRE-05	1							10,000,000				10,000,000
Fire Station #2-Land Purchase	FIRE-06	2				1,000,000							1,000,000
Fire/EMS Department Total			160,000	500,000		1,550,000			11,500,000				13,710,000
Gas Department													
Gas Extension to I-80	GAS-02	7	2,500,000										2,500,000
Gas Department Total			2,500,000										2,500,000
Library													
Library Addition (Children's Area)	LIB-01	n/a						2,000,000					2,000,000
Library Total								2,000,000					2,000,000
Parks and Recreation													
Copeland Rec Complex-Phase 1	P&R-02	5	4,500,000										4,500,000
Splash Park	P&R-04	4			1,500,000								1,500,000
Copeland Recreation Complex-Phase 2	P&R-07	1				5,800,000							5,800,000

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Copeland Recreation Complex-Phase 3	P&R-08	3									3,500,000		3,500,000
Copeland Recreation Complex-Phase 4	P&R-09	4									12,800,000		12,800,000
Sugar Creek Bike Trail-Phase 1	P&R-10	4	600,000										600,000
Ridgepoint Park Improvements	P&R-11	10	100,000										100,000
Windfield Park Improvements	P&R-12	6	100,000										100,000
Centennial ParkTrail Improvements	P&R-13	4							450,000				450,000
Recreation Complex Land Purchase-Wilson Property	P&R-14	2				400,000							400,000
Centennial Park Creek Improvements	P&R-15	7		1,000,000									1,000,000
RRVT Trailhead Improvements	P&R-16	8	200,000										200,000
Bike Trail - 6th Street to Golf Course	P&R-17	6		500,000									500,000
Heart of the Warrior Trail Completion	P&R-18	10	143,000										143,000
Parks and Recreation Total			5,643,000	1,500,000	1,500,000	6,200,000			450,000		16,300,000		31,593,000

Police Department

Police Building Expansion	PD-01	n/a						825,000					825,000
Police Building Expansion	PD-02	n/a						125,000					125,000
Police Department Total								950,000					950,000

Sewer Collection System

Sugar Creek Trunk Sewer Phase 2 (Golf to Univ)	SEWER-04	1		2,000,000									2,000,000
Fox Creek/Alice's Rd Corridor Trunk Sewer Phase 1	SEWER-05	3	4,800,000										4,800,000
Little Walnut Creek Lift Station/Sewer Improvement	SEWER-06	2	2,300,000										2,300,000
WRA Outfall Phase 2	SEWER-07	1					7,000,000						7,000,000
Hunter Hollow Sewer Improvements	SEWER-08	4				2,500,000							2,500,000
Fox Creek/Alice's Rd Corridor Trunk Sewer Phase 2	SEWER-09	1					2,900,000						2,900,000
Sewer Collection System Total			7,100,000	2,000,000		2,500,000	9,900,000						21,500,000

Storm Water

Glynn Village Detention Pond Improvements	STORM-03	10					350,000						350,000
Clayton Property Detention Pond Improvements	STORM-04	10	300,000										300,000
Storm Water Total			300,000				350,000						650,000

Department	#	Priority	FY '12	FY '13	FY '14	FY '15	FY '16	FY '17	FY '18	FY '19	FY '20	FY '21	Total
Streets													
I-80 Alice's Road Interchange	ROADS-02	1	13,500,000										13,500,000
Alice's Road -Ashworth Rd to Univ. Ave-Phase 1	ROADS-04	4	11,770,000										11,770,000
University Avenue - LA Grant to Warrior Lane	ROADS-05	2								1,500,000			1,500,000
Key Intersection Improvement - University/Alice's	ROADS-10	8		500,000									500,000
Key Intersection Improvement - 6th Street/Hickman	ROADS-11	8					550,000						550,000
Key Intersection Improvement - 6th Street/Ashworth	ROADS-12	7								600,000			600,000
Key Intersection Improvement - Hickman/Alice's	ROADS-13	10	250,000										250,000
Alice's Road Widening-Univ. Ave to Hickman Road	ROADS-14	6	3,700,000										3,700,000
Alice's Road Corridor Enhancements Phase 1	ROADS-16	3		1,500,000									1,500,000
Alice's Road-Ashworth Rd to Univ. Ave-Phase 2	ROADS-17	3				3,490,000							3,490,000
Alice's Road Corridor Enhancements Phase 2	ROADS-18	3					1,500,000						1,500,000
University Ave Construction-Warrior Lane to R-22	ROADS-19	1								4,500,000			4,500,000
University Ave. Paving R-22 to Public Works	ROADS-20	2	500,000										500,000
Warrior Lane Widening 5-way to Univ. Ave	ROADS-22	1							1,850,000				1,850,000
Warrior Lane Widening 5-Way to Hickman Rd	ROADS-23	2						1,850,000					1,850,000
Warrior Lane-Hickman Rd Intersection Improvements	ROADS-24	3						295,000					295,000
5-Way Intersection Improvements	ROADS-25	7				1,300,000							1,300,000
Ashworth Road Widening-Alice's Road to Waco Place	ROADS-27	4				5,000,000							5,000,000
Ashworth Road Widening-Alice's Road to LA Grant	ROADS-28	1							5,000,000				5,000,000
Westgate Drive Extension Crossing Alice's Rd	ROADS-29	10	940,000										940,000
Waco Place Paving	ROADS-30	2				1,850,000							1,850,000
Corene Acres Pavement	ROADS-31	5		250,000	250,000	250,000	250,000	250,000					1,250,000
Pavement Overlays-West Waukee	ROADS-32	5						200,000	200,000	200,000			600,000
R-22 Bridge Replacement over Johnson Creek	ROADS-33	8					600,000						600,000
Traffic Signal Interconnect - Phase 1 (Hickman Rd)	ROADS-34	9	400,000										400,000

Department	#	Priority	FY '12	FY '13	FY '14	FY '15	FY '16	FY '17	FY '18	FY '19	FY '20	FY '21	Total
Traffic Signal Interconnect Phase 2 (Univ. Ave)	ROADS-35	6				200,000							200,000
6th Street-Hickman Road Traffic Signal	ROADS-36	3	180,000										180,000
Dartmoor Drive-Hickman Rd Traffic Signal	ROADS-37	9					180,000						180,000
Westgate Drive-Hickman Rd Traffic Signal	ROADS-38	8				180,000							180,000
Waco Place-Hickman Rd Traffic Signal	ROADS-39	5			180,000								180,000
Legacy Pointe Blvd-Hickman Rd Traffic Signal	ROADS-40	9		180,000									180,000
University Avenue-Waco Place Traffic Signal	ROADS-41	7						180,000					180,000
University Avenue-Brick Drive Traffic Signal	ROADS-42	5							180,000				180,000
Alice's Road Paving-Ashworth to Wendover Phase 1	ROADS-43	3	1,625,000										1,625,000
Alice's Road Paving-Ashworth to Wendover Phase 2	ROADS-44	1			1,425,000								1,425,000
Douglas Pkwy Widening-Alice's to East Corp Limits	ROADS-45	5									1,000,000		1,000,000
Streets Total			32,865,000	2,430,000	1,855,000	2,480,000	10,820,000	4,825,000	2,230,000	5,200,000	7,600,000		70,305,000
Water System													
DSMWW 2MGD Capacity Purchase	WATER-02	1				6,000,000							6,000,000
Water Main Yearly Updates	WATER-03	1	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000		1,800,000
Xenia Rural Water Main Purchase	WATER-04	7		350,000									350,000
Water System Total			200,000	550,000	200,000	6,200,000	200,000	200,000	200,000	200,000	200,000		8,150,000
GRAND TOTAL			48,968,000	6,980,000	6,855,000	18,930,000	21,270,000	7,975,000	14,380,000	5,400,000	24,100,000		154,858,000

Report criteria:

- All Project Types
- Active Projects
- All Departments
- All Categories
- All Priority Levels
- All Source Types
- All data
- All data
- All data
- All data