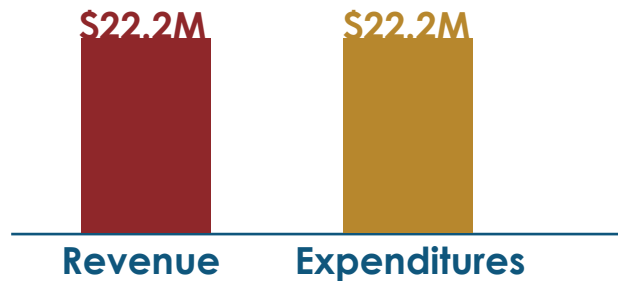


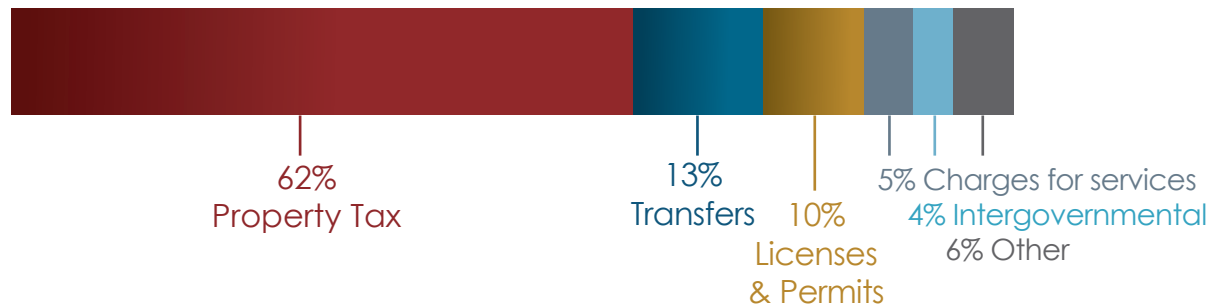
# ADOPTED BUDGET: FY24

## TOTAL GENERAL FUND OPERATIONS

Balanced Budget

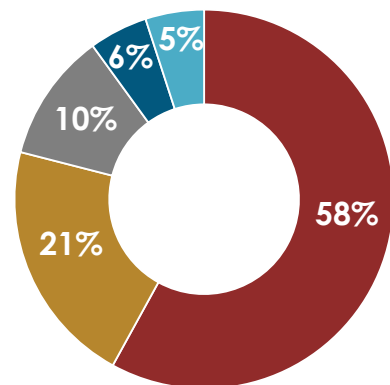


Funding Sources

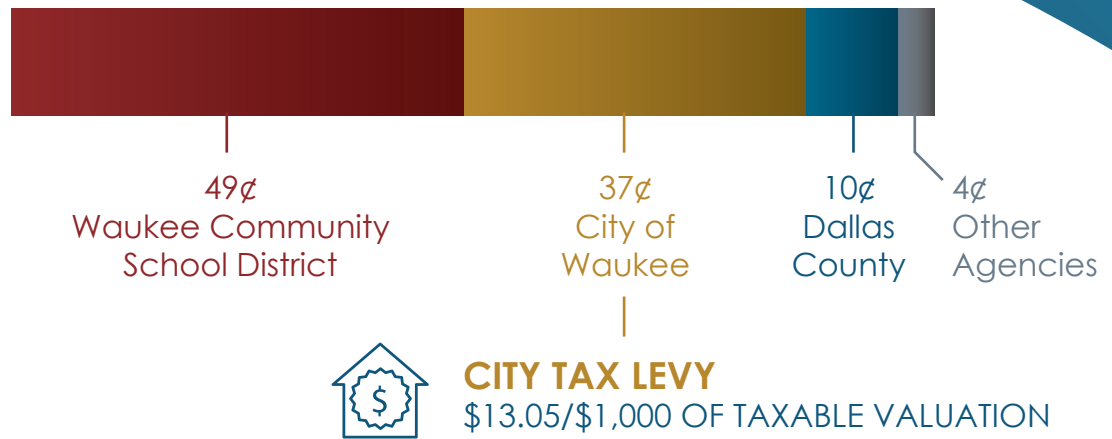


Investments

- PUBLIC SAFETY
- RECREATION
- GENERAL GOVERNMENT
- PUBLIC WORKS
- COMMUNITY DEVELOPMENT



## Property Tax Breakout



## Staffing for Quality Service

- |  |  |
|--|--|
|  3 full-time firefighters         |  1 full-time plans examiner          |
|  2 full-time police officers     |  1 full-time meter technician       |
|  1 full-time parks crew leader  |  1 full-time storm water inspector |
|  1 full-time facilities manager |  1 full-time HR specialist         |

## Building for the Future

### \$60.2 MILLION IN CAPITAL IMPROVEMENT PROJECTS

- Public Safety Facility
- T Ave for Public Safety Facility
- NW Douglas Parkway
- Prairie Rose Greenway Trail
- Sunset Ridge & Bluestem Sewer
- Elevated Water Storage Tank
- Little Walnut Creek Regional Wetlands



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