

## FY2014 Budget Workshop



### Mayor & Council Department

#### Current Staff Level - 6 Elected Officials

	<u>FY13</u>	<u>FY14</u>
Personnel Services	\$ 36,120	\$ 36,120
Supplies & Services	\$ 37,880	\$ 34,400
Capital	\$ -	
	<u>\$ 74,000</u>	

#### City Administrator Recommended FY14 Requests:

2% Exception Request	\$ -
Additional Personnel Request	\$ -
Capital Equipment	\$ -

**Total FY2014 Recommended Budget** \$ 70,520

