

FY2014 Budget Workshop



City Attorney Department Brad Deets

Current Staff Level - 0 FT

	<u>FY13</u>	<u>FY14</u>
Personnel Services	\$ -	\$ -
Supplies & Services	\$ 135,000	\$ 150,000
Capital	\$ -	
	<u>\$ 135,000</u>	

City Administrator Recommended FY14 Requests:

2% Exception Request	\$ -
Additional Personnel Request	\$ -
Capital Equipment	\$ -

Total FY2014 Recommended Budget \$ 150,000

C I T Y O F W A U K E E
 ADMINISTRATOR RECOMMENDED BUDGET REPORT
 AS OF: JANUARY 31ST, 2013

010-GENERAL FUND

EXPENDITURES	2010-2011	2011-2012	(----- 2012-2013 -----) (----- 2013-2014 -----)		0%	+2%	RECOMMENDED
	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL			
GENERAL GOVERNMENT =====							
CITY ATTORNEY -----							
<u>SUPPLIES & SERVICES</u>							
56.860.2.23000 CONSULTANT & PROFESSIONA	165,304	207,330	135,000	101,616	0	150,000	150,000
SUBTOTAL SUPPLIES & SERVICES	165,304	207,330	135,000	101,616	0	150,000	150,000
<hr/>							
TOTAL CITY ATTORNEY	165,304	207,330	135,000	101,616	0	150,000	150,000
<hr/>							
TOTAL GENERAL GOVERNMENT	165,304	207,330	135,000	101,616	0	150,000	150,000
<hr/>							
TOTAL EXPENDITURES	165,304	207,330	135,000	101,616	0	150,000	150,000
REVENUE OVER/(UNDER) EXPENDITURES	(165,304)	(207,330)	(135,000)	(101,616)	0	(150,000)	(150,000)
	=====	=====	=====	=====	=====	=====	=====
<u>OTHER FINANCING (USES)</u>							
<hr/>							
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(165,304)	(207,330)	(135,000)	(101,616)	0	(150,000)	(150,000)
	=====	=====	=====	=====	=====	=====	=====

*** END OF REPORT ***